

**Third Haven Monthly Meeting of Friends
Actual 2012-13 Budget and Approved 2013-14 Budget**

	2012-2013 Budget	2013-2014 Approved
Income		
Member Contributions	53,850.00	48,000.00
Attender Contributions	4,000.00	7,000.00
Other Contributions	1,000.00	1,000.00
Interest & Dividends Earned	1,250.00	1,100.00
Sales & Cash Box	1,000.00	800.00
Use of Facilities	500.00	500.00
Total Income	61,600.00	58,400.00
Expenses		
Property & Grounds	30,000.00	30,000.00
Philadelphia Yearly Meeting	16,000.00	16,000.00
Child Care	200.00	100.00
Communications	850.00	850.00
Conferences & Seminars	500.00	350.00
Contingency	2,000.00	2,000.00
Donations	1,935.00	2,000.00
First Day School	500.00	300.00
General Administration	300.00	300.00
Hospitality	850.00	850.00
Library	275.00	150.00
Outreach	1,500.00	1,000.00
Overseers	540.00	250.00
Quarterly Meeting	200.00	200.00
Resale Items Purchased	400.00	400.00
Scholarships	4,000.00	2,000.00
Testimonies & Concerns	1,050.00	1,400.00
Worship & Ministry	500.00	250.00
Total Expenses	61,600.00	58,400.00