

Third Haven Monthly Meeting of Friends						
2015-2016 Budget and Approved 2016-2017 Budget						
				2015-2016	2016-2017	
				Budget	Budget	
Income						
	Member Contributions			51,250	53,395	
	Attender Contributions			5,500	7,000	
	Other Contributions			200	300	
	Interest & Dividends Earned			100	25	
	Sales & Cash Box			800	600	
	Use of Facilities			1,500	1,000	
Total Income				59,350	62,320	
Expense						
	Property & Grounds			29,000	30,000	
	Philadelphia Yearly Meeting			16,900	17,000	
	Charitable Contributions			3,500	3,500	
	Communications			600	1,520	
	Conferences & Seminars			600	600	
	Contingency			1,500	1,500	
	First Day School			300	300	
	General Administration			600	1,000	
	Hospitality			850	900	
	Library			150	150	
	Outreach			1,000	1,500	
	Overseers			250	250	
	Quarterly Meeting			200	200	
	Resale Items Purchased			400	400	
	Scholarships			2,000	2,000	
	Testimonies & Concerns			1,200	1,200	
	Worship & Ministry			300	300	
Total Expense				59,350	62,320	
Net Income				0		