

Third Haven Monthly Meeting of Friends

2016-2017 Budget and Approved 2017-2018 Budget

		2016-2017	2017-2018
		Budget	Budget
Income			
Member Contributions		53,395	53,905
Attender Contributions		7,000	5,500
Other Contributions		300	300
Interest & Dividends Earned		25	15
Sales & Cash Box		600	800
Use of Facilities		1,000	1,700
Total Income		62,320	62,220
Expense			
Property & Grounds		30,000	30,000
Philadelphia Yearly Meeting		17,000	17,000
Charitable Contributions		3,500	3,500
Communications		1,520	1,670
Conferences & Seminars		600	600
Contingency		1,500	1,500
First Day School		300	300
General Administration		1,000	600
Hospitality		900	1,000
Library		150	150
Outreach		1,500	1,500
Overseers		250	300
Quarterly Meeting		200	200
Resale Items Purchased		400	200
Scholarships		2,000	2,000
Testimonies & Concerns		1,200	1,200
Worship & Ministry		300	500
Total Expense		62,320	62,220
Net Income		0	0