Third Haven Monthly Meeting of Friends					
Budget vs Actual					
July 1, 2013 through May 31, 2014					Proposed
	Budget	Actual	Budget	Actual	Budget
	2012-2013	7.1.12-6/30/13	2013-2014	7/1/13-5/31/14	2014-2015
Income					
Member Contributions	53,850	47,051	48,000	45,105.00	50,000
Attender Contributions	4,000	9,015	7,000	7,785.00	5,000
Other Contributions	1,000	1,160	1,000	3,799.00	1,000
Interest & Dividends Earned	1,250	1,511	1,100	1,222.71	1,700
Sales & Cash Box	1,000	845	800	844.00	800
Use of Facilities	500	1,600	500	1,400.00	2,250
Total Income	61,600	61,182	58,400	60,156	60,750
Expense					
Property & Grounds	30,000	28,215	30,000	20,583.71	30,000
Philadelphia Yearly Meeting	16,000	16,000	16,000	12,000.00	16,500
Child Care	200	-30	100	0.00	100
Communications	850	744	850	938.12	850
Conferences & Seminars	500	0	350	565.00	600
Contingency	2,000	0	2,000	0.00	2,500
Donations	1,935	1,900	2,000	50.00	3,000
First Day School	500	226	300	77.40	300
General Administration	300	497	300	451.03	600
Hospitality	850	737	850	518.23	850
Library	275	170	150	60.00	150
Outreach	1,500	1,341	1,000	939.02	1,000
Overseers	540	87	250	188.50	250
Quarterly Meeting	200	25	200	0.00	200
Resale Items Purchased	400	314	400	440.00	400
Scholarships	4,000	4,000	2,000	2,000.00	2,000
Testimonies & Concerns	1,050	906	1,400	571.41	1,200
Worship & Ministry	500	0	250	768.08	250
Total Expense	61,600	55,132	58,400	40,151	60,750
Net Income	**0**	**6,050**	**0**	**20,005**	**0**