

Third Haven Monthly Meeting of Friends

2017-2018 Budget and Approved 2018-2019 Budget

		2017-2018	2018-2019
		Budget	Budget
Income			
	Member Contributions	53,905	55,028
	Attender Contributions	5,500	6,000
	Other Contributions	300	2,780
	Interest & Dividends Earned	15	17
	Sales & Cash Box	800	750
	Use of Facilities	1,700	1,800
Total Income		62,220	66,375
Expense			
	Property & Grounds	30,000	31,000
	Philadelphia Yearly Meeting	17,000	17,500
	Charitable Contributions	3,500	3,500
	Communications	1,670	1,525
	Conferences & Seminars	600	600
	Contingency	1,500	1,500
	First Day School	300	1,600
	General Administration	600	800
	Hospitality	1,000	1,000
	Library	150	150
	Outreach	1,500	1,500
	Pastoral Care	300	700
	Quarterly Meeting	200	0
	Resale Items Purchased	200	400
	Scholarships	2,000	2,000
	Testimonies & Concerns	1,200	1,200
	Worship & Ministry	500	1,400
Total Expense		62,220	66,375
Net Income		0	0