

Third Haven Monthly Meeting of Friends

2020-2021 Budget and Approved 2021-2022 Budget

| | | | | | Budget | Approved Budget |
|---------------|-----------------------------|--|--|--|-----------|-----------------|
| | | | | | 2020-2021 | 2021-2022 |
| Income | | | | | | |
| | Member Contributions | | | | 52,800 | 51,880 |
| | Attender Contributions | | | | 11,250 | 14,000 |
| | Other Contributions | | | | 1,500 | 1,500 |
| | Interest & Dividends Earned | | | | 50 | 20 |
| | Sales & Cash Box | | | | 500 | 100 |
| | Use of Facilities | | | | | |
| | FDS Tuition | | | | 2,000 | 2,000 |
| | Other Use of Facilities | | | | 850 | 750 |
| | Total Use of Facilities | | | | 2,850 | 2,750 |
| Total Income | | | | | 68,950 | 70,250 |
| Expense | | | | | | |
| | Planning | | | | | 4,000 |
| | Property & Grounds | | | | 34,100 | 34,000 |
| | Philadelphia Yearly Mtg | | | | 17,500 | 17,500 |
| | Charitable Contributions | | | | 3,000 | 3,000 |
| | Communications | | | | 1,500 | 1,500 |
| | Conferences & Seminars | | | | 500 | 250 |
| | Contingency | | | | 1,000 | 500 |
| | First Day School | | | | 3,500 | 3,000 |
| | General Administration | | | | 1,100 | 600 |
| | Hospitality | | | | 1,000 | 1,000 |
| | Library | | | | 150 | 150 |
| | Outreach | | | | 1,000 | 750 |
| | Pastoral Care | | | | 500 | 300 |
| | Quarterly Meeting | | | | 100 | 100 |
| | Resale Items Purchased | | | | | 100 |
| | Scholarships | | | | 2,000 | 2,000 |
| | Testimonies & Concerns | | | | 1,500 | 1,000 |
| | Worship & Ministry | | | | 500 | 500 |
| Total Expense | | | | | 68,950 | 70,250 |
| Net Income | | | | | | |
| | | | | | | |