

**Third Haven Monthly Meeting of Friends  
2014-15 Budget and Approved 2015-16 Budget**

					<b>2014-2015</b>	<b>2015-2016</b>
					<b>Budget</b>	<b>Budget</b>
<b>Income</b>						
	<b>Member Contributions</b>				50,000	51,250
	<b>Attender Contributions</b>				5,000	5,500
	<b>Other Contributions</b>				1,000	200
	<b>Interest &amp; Dividends Earned</b>				1,700	100
	<b>Sales &amp; Cash Box</b>				800	800
	<b>Use of Facilities</b>				2,250	1,500
<b>Total Income</b>					<b>60,750</b>	<b>59,350</b>
<b>Expense</b>						
	<b>Property &amp; Grounds</b>				30,000	29,000
	<b>Philadelphia Yearly Meeting</b>				16,500	16,900
	<b>Child Care</b>				100	3,500
	<b>Communications</b>				850	0
	<b>Conferences &amp; Seminars</b>				600	600
	<b>Contingency</b>				2,500	600
	<b>Donations</b>				3,000	1,500
	<b>First Day School</b>				300	300
	<b>General Administration</b>				600	600
	<b>Hospitality</b>				850	850
	<b>Library</b>				150	150
	<b>Outreach</b>				1,000	1,000
	<b>Overseers</b>				250	250
	<b>Quarterly Meeting</b>				200	200
	<b>Resale Items Purchased</b>				400	400
	<b>Scholarships</b>				2,000	2,000
	<b>Testimonies &amp; Concerns</b>				1,200	1,200
	<b>Worship &amp; Ministry</b>				250	300
<b>Total Expense</b>					<b>60,750</b>	<b>59,350</b>
<b>Net Income</b>					<b>0</b>	<b>0</b>